ID Number: 2137

60 Nostrand Avenue President: Mr. Herman Freund Brooklyn, NY 11205

(718) 782-8700

General Information

Urbanized Area (l	JZA) Statistics ·	- 2000 Census
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Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics Square Miles 265 Population 351,982 **Service Consumption** Annual Passenger Miles 0 W Annual Unlinked Trips 248,095 Average Weekday Unlinked Trips 783 Average Saturday Unlinked Trips 266 Average Sunday Unlinked Trips 742 Service Supplied 662,272 Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 16,557 Vehicles Operated in Maximum Service 20 Vehicles Available for Maximum Service 20 Base Period Requirement 4

Financial Information		
Fare Revenues Earned		\$1,359,409
Sources of Operating Fur	nds Expended	
Fare Revenues	(70%)	\$1,242,001
Local Funds	(0%)	0
State Funds	(30%)	538,637
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds E	xpended	\$1,780,638
Sources of Capital Funds	Expended	
Local funds	(0%)	\$0
State Funds	(30%)	19,720
Federal Assistance	(0%)	0
Other Funds	(70%)	46,012

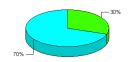
Total Capital Funds Expended

Summary of Operating Expenses Salary, Wages and Benefits \$629,821 Materials and Supplies 432,473 Purchased Transportation Other Operating Expenses 410,647 **Total Operating Expenses** \$1,472,941

Reconciling Cash Expenditures \$307,697

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
20	Ō	\$65.732	0.2	90	0.2	\$65,730



Sources of Operating Funds Expended

\$65,732

Sources of Capital Funds Expended



Modal Characteristics

Bus

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$1,472,941	\$1,359,409	\$65.732	0 W	662,272	248.095	16.557	2.9	20	20.5	20	3.00	0%	

Performance Measures

Service Effic	ciency	Cost Effective	veness	Service Effect	Service Effectiveness		
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
\$2.22	\$88.96	\$0.00 W	\$5.94	0.37	14.98		



Note: First year reporting

1/11/2006